

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 8/31/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 8/31/2012
DN #605	12136	1,675.25	13.80%	10,460.75	132,433.00	19,152.34	14.46%	113,280.66
BI #606	18560	2,166.50	11.67%	16,393.50	222,516.00	26,013.72	11.69%	196,502.28
BE #607	9574	1,110.25	11.60%	8,463.75	107,817.00	12,728.73	11.81%	95,088.27
CH #608	7737	889.50	11.50%	6,847.50	90,570.00	10,024.81	11.07%	80,545.19
DC #609	8395	1,173.50	13.98%	7,221.50	93,486.00	12,354.77	13.22%	81,131.23
ED #610	27959	4,442.50	15.89%	23,516.50	317,654.00	49,882.96	15.70%	267,771.04
MC #611	19054	2,603.25	13.66%	16,450.75	228,733.00	30,219.38	13.21%	198,513.62
RE #612	8556	1,229.25	14.37%	7,326.75	100,997.00	13,746.52	13.61%	87,250.48
SO #613	19754	2,154.50	10.91%	17,599.50	217,880.00	23,085.32	10.60%	194,794.68
VI #614	13446	2,042.00	15.19%	11,404.00	140,654.00	21,376.49	15.20%	119,277.51
WA #615	13453	1,542.00	11.46%	11,911.00	148,019.00	16,169.04	10.92%	131,849.96
NW #616	18720	2,776.50	14.83%	15,943.50	181,217.00	26,182.36	14.45%	155,034.64
CT #631	8316	1,232.00	14.81%	7,084.00	96,695.00	13,833.19	14.31%	82,861.81
AL-617	9080	0.00	0.00%	9,080.00	97,148.00	0.00	0.00%	97,148.00
<u>EXTENSION LIBRARIES</u>								
NP #632	890	113.00	12.70%	777.00	10,029.00	1,172.94	11.70%	8,856.06
WR #633	522	115.00	22.03%	407.00	5,054.00	1,084.45	21.46%	3,969.55
HR #634	1564	199.00	12.72%	1,365.00	15,623.00	1,953.18	12.50%	13,669.82
LU #644	1884	273.50	14.52%	1,610.50	25,217.00	3,585.05	14.22%	21,631.95
SUBTOTAL	199600	25737.5		173862.5	2,231,742.00	282,565.25		1,949,176.75
LO #601	1880	205.50	10.93%	1,674.50	47,387.00	3,473.05	7.33%	43,913.95
OUT #602	2589	905.75	34.98%	1,683.25	50,279.00	15,631.25	31.09%	34,647.75
MSL #016	1560	230.25	14.76%	1,329.75	19,811.00	2,905.74	14.67%	16,905.26
CAT #118	1560	0.00	0.00%	1,560.00	19,009.00	0.00	0.00%	19,009.00
ILL #604	1560	233.50	14.97%	1,326.50	19,009.00	2,771.63	14.58%	16,237.37
TP #120	5720	538.50	9.41%	5,181.50	57,936.00	5,310.44	9.17%	52,625.56
DN SECURITY	1000	0.00	0.00%	1,000.00	25,000.00	0.00	0.00%	25,000.00
BE CUSTODIAN	1040	160.00	15.38%	880.00	14,671.00	2,418.60	16.49%	12,252.40
DVS	1040	0	0.00%	1,040.00	21,318.00	0.00	0.00%	21,318.00
TOTAL	217549	28011	12.88%	189538	2,506,162.00	315,075.96	12.57%	2,191,086.04

Percentage of Months Included: 16.67%